## **Chemung County Transit System (CCTS)**

ID Number: 2005

Elmira, NY 14901

1201 Clemens Center Parkway

System Wide Information Modal Information

Chief Executive Officer: Thomas J. Santulli, Chemung County Executive (607)737-2912

96 97 98 99 00 Data Source: 2000 National Transit Database

9/24/2001 14:33

	əyətemi widi	e information			wodai information		( /
General Information		Financial Information		Characteristics		Demand	
					Bus	Response	
Urbanized Area (UZA) Statistics — 19	90 Census	Fare Revenues Earned		Operating Expense	\$3,364,343	\$831,646	
Elmira, NY		Directly Operated	\$0	Capital Funding	\$1,406,483	\$0	
Square Miles	29	Purchased Transportation	1,774,787	Annual Passenger Miles	2,994,546	289,560	
Population	66,612	Total Fare Revenues Earned	\$1,774,787	Annual Vehicle Revenue Miles	1,318,236	278,384	
Population Ranking out of 405 UZAs	311			Annual Unlinked Trips	630,428	57,912	
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	2,196	228	
		Passenger Fares	\$1,774,787	Annual Vehicle Revenue Hours	62,294	20,574	
		Local Funds	346,748	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds	1,479,554	Vehicles Available for Maximum Service	26	9	
Square Miles	408	Federal Assistance <sup>1</sup>	594,900	Average Fleet Age in Years	6.5	10.2	
Population	95,195	Other Funds	0	Vehicles Operated in Maximum Service	22	9	
		Total Operating Funds Expended	\$4,195,989	Peak to Base Ratio	1.0	N/A	
		roun operaning rained airpenant	¥ 1,122,222	Percent Spares	18%	0%	
Service Consumption				Incidents	1	0	
Annual Passenger Miles	3,284,106	Summary of Operating Expenses		Patron Fatalities		0	
Annual Unlinked Trips	688,340	Salaries, Wages and Benefits	\$0	i duoni adamos	O .	U	
Average Weekday Unlinked Trips	2,424	Materials and Supplies	0	Performance Measures			
Average Veekday Unlinked Trips Average Saturday Unlinked Trips	1,397	Purchased Transportation	4,195,989	Performance weasures			
Average Saturday Unlinked Trips  Average Sunday Unlinked Trips	1,397	Other Operating Expenses	4,193,969	Service Efficiency			
Average Sunday Onlinked Trips	U	Total Operating Expenses	\$4,195,989		00.55	00.00	
		Total Operating Expenses	\$4,195,969	Operating Expense per Vehicle Revenue Mile	\$2.55	\$2.99	
				Operating Expense per Vehicle Revenue Hour	\$54.01	\$40.42	
Service Supplied		Reconciling Cash Expenditures	\$0				
Annual Vehicle Revenue Miles	1,596,620			Cost Effectiveness			
Annual Vehicle Revenue Hours	82,868	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$1.12	\$2.87	
Vehicles Available for Maximum Service		Local Funds	\$140,648	Operating Expense per Unlinked Passenger Trip	\$5.34	\$14.36	
Vehicles Operated in Maximum Service		State Funds	140,648				
Base Period Requirement	22	Federal Assistance 2	1,125,187	Service Effectiveness			
		Total Capital Funds Expended	\$1,406,483	Unlinked Passenger Trips per Vehicle Revenue Mile	0.48	0.21	
Vehicles Operated in Maximum	Sorvico	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Hou	r 10.12	2.81	
Verlicies Operated III Maximuli	1 Service	Oses of Capital Fullus		Bus			
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger	Trips per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
Bus 0	22	Bus \$1.398.785	\$7,698 \$1,406,483		. accorder mile	700.0	
Demand Response 0	9	Demand Response 0	0 0	\$3.00 \$1.40		0.80	
Total 0	31	Total \$1,398,785	\$7,698 \$1,406,483	\$2.50			
				\$2.00		0.60	
				\$0.80	~~~		<b>~</b>
				\$1.50		0.40	
				\$1.00		0.20	
				\$0.50		0.20	
				\$0.00		0.00	
				ψο.οο			8 99 00
				96 97 98 99 00	96 97 98 99 00	96 97 9	0 99 00
				Demand Response			
Sources of Operating Funds Expended Sources of		Sources of Capital Fun	ds Expended	Operating Expense per	Operating Expense per	Passenger	
				Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	renue Mile
State	Local						
35%	9%		State	\$6.00 \$5.00		0.35	
			10%	\$5.00 - \$4.00 -		0.30	
			1.0%	\$4.00 \$4.00		0.25	
				\$3.00		0.20	
			Local	\$3.00		0.15	
		Federal	10%	\$2.00		0.10	
		80%		\$1.00		0.05	
Federal	Fares			\$0.00		0.00	
i euciai	400/			φυ.υυ φυ.υυ -		0.00	1

96 97 98 99 00 96 97 98 99 00

14%

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.